Digitally Signed By PEEYUSH KUMAR (AP SECRETARIAT)
Date : 01-May-2019 23:05:17 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20[Vote on Account] - Budget Release Order for Rs. 40,67,26,000 **/-** (Rupees Forty crore sixty seven lakh twenty six thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 957 **Dated:01-05-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . Government of India's , Lr.No.27017/40/2018-19/NHM-Fin, , 22-02-2019

5 . Government of India's , Lr.No.27017/40/2018-19/NHM-Fin/1,2,3 , 13-03-2019

6 . Government of India's , Lr.No.27018/01/2018-NHM-F-E, , 25-03-2019

7 . Government of India's , Lr.No.27017/39/2018-19/NHM (Finance) Pt/10 , 27-03-2019

8 . Government of India's , Lr.No.27018/01/2018-NHM-F-E, , 30-03-2019

9 . G.O.Rt.Nos.435 & 436 , Finance (FMU-HM & FW -II) Department , 18-03-2019

10 . The Health Medical and Family Welfare Department's , e.file no. HMF01-PHFW0CFWE(BADS)/4/2019-G, , 18-04-2019

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of 40,67,26,000 **/- (**Rupees Forty crore sixty seven lakh twenty six thousand**)** from the BE provision 2019-20 (Vote on Account Budget) towards ASHA benefit package & ASHA facilitator payment, second installment of Grants-in-aid for communicable diseases for the year 2018-19 and for comprehensive Primary Health care under HSS and for re-validation of the amounts are released vide 9th cited under the scheme of National Health Mission.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211007961205310312	V	2,492.93	0.00	0.00	2,492.93	802.00	999.00	691.93
2	2211002001205310312	V	23,295.08	0.00	0.00	23,295.08	9,421.00	1,371.00	12,503.08
3	2211007890605310312	V	4,581.78	0.00	0.00	4,581.78	2,495.65	471.49	1,614.64
4	2211007891205310312	V	4,694.22	0.00	0.00	4,694.22	1,945.00	706.00	2,043.22
5	2211007960605310312	V	1,577.12	0.00	0.00	1,577.12	890.36	519.77	166.99
		Total	**36,641.13**	**0.00**	**0.00**	**36,641.13**	**15,554.01**	**4,067.26**	**17,019.86**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Secretariat, A.P.

The Commissioner of Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam.

The Pay & Accounts Officer, Ibrahimpatnam.

The Finance (BG.II) Department, Velagapaudi.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

SC/SFs(Computer No.867634).

//FORWARDED BY ORDER//

SECTION OFFICER.